

Canadian Condominium Institute, Nova Scotia Chapter
 Budget
 for the year ending June 30, 2024

	Y-T-D 30-Apr-23	Projected 30-Jun-23	Budget 2022/23	Budget 2023/24
REVENUE				
Membership Fees				
Condominium Corporation	15,785	15,785	14,415	17,518
Professional	3,356	3,356	3,825	3,375
Individual	340	340	425	425
Business Partnership	675	675	1,125	1,125
Total Membership Fees	20,156	20,156	19,790	22,443
Other Revenue				
Seminar	105	105	0	105
Courses				0
Sponsorships	5,000	5,000	6,000	6,000
Advertising		0	3,500	500
Total Other Revenue	5,105	5,105	9,500	6,605
TOTAL REVENUE	\$25,261	\$25,261	\$29,290	\$29,048
EXPENSES				
General & Administrative Expenses				
Accounting & Legal	575	575	750	1,500
Administrator	10,291	12,291	18,000	13,200
National Dues	2,199	4,398	4,800	4,800
Courier & Postage	201	201	250	250
Interest, Bank & Stripe Charges	374	500	150	900
Office			0	0
National Conference	143	143	2,000	3,000
Meetings			0	750
AGM			0	0
Newsletter Production			3,900	0
Website	999	1,499	3,500	3,500
Telecommunications		200	230	230
Seminar			0	0
Courses			0	0
Total General & Administrative Expenses	14,782	19,807	33,580	28,130
Miscellaneous Expenses				
unallocated			0	0
Total Miscellaneous Expenses	0	0	0	0
TOTAL EXPENSES	\$14,782	\$19,807	\$33,580	\$28,130
NET INCOME	\$10,479	\$5,454	-\$4,290	\$918